S&560-2

VITAL STATISTICS

ANNUAL BULLETIN
July 1, 1991 - June 30, 1992

GASTON CAPERTON, GOVERNOR

WEST VIRGINIA DEPARTMENT OF HEALTH & HUMAN RESOURCES

THE STATE OF WEST VIRGINIA
DEPARTMENT OF
HEALTH AND HUMAN RESOURCES

Gaston Caperton
Governor

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WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES

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WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
AID TO FAMILIES WITH DEPENDENT CHILDREN
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Average Monthly Cases Assisted	Average Monthly Number of		Average Monthly Total Children and Adults	Total Grants	Average Monthly Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	31,265	54,402	28,170	82,572	$88,582,646	$236.11	$89.40
Region 1:	7,966	12,784	6,739	19,523	20,834,461	235.71	88.93
Brooke	285	525	264	789	829,531	242.55	87.61
Calhoun	156	293	141	434	461,254	246.40	88.57
Doddridge	136	233	121	354	387,067	237.17	91.12
Gilmer	124	213	110	323	345,259	232.03	89.08
Hancock	456	774	413	1,187	1,248,418	228.15	87.65
Harrison	1,179	2,013	1,063	3,076	3,299,470	233.21	89.39
Marion	1,036	1,762	962	2,724	2,927,343	235.47	89.55
Marshall	524	936	489	1,425	1,504,373	239.25	87.98
Monongalia	628	1,070	588	1,658	1,764,404	234.13	88.68
Ohio	793	1,373	718	2,091	2,229,377	234.28	88.85
Pleasants	102	188	92	280	297,369	242.95	88.50
Ritchie	140	235	120	355	390,933	232.70	91.77
Tyler	155	275	142	417	444,076	238.75	88.74
Wetzel	314	526	285	811	871,502	231.29	89.55
Wirt	84	147	82	229	252,075	250.07	91.73
Wood	1,254	2,221	1,149	3,370	3,582,010	238.04	88.58
Region 2:	11,445	19,654	10,323	29,977	32,451,955	236.29	90.21
Boone	629	1,064	594	1,658	1,786,055	236.63	89.77
Cabell	1,843	3,133	1,666	4,799	5,198,634	235.06	90.27
Jackson	348	632	314	946	1,017,552	243.67	89.64
Kanawha	3,961	6,787	3,433	10,220	11,202,301	234.50	91.34
Lincoln	583	1,012	549	1,561	1,668,647	238.51	89.08
Logan	1,031	1,719	994	2,713	2,931,942	236.98	90.06
Mason	456	778	443	1,221	1,302,539	238.04	88.90
Mingo	1,186	2,088	1,115	3,203	3,432,439	241.18	89.30
Putnam	381	631	330	961	1,037,600	226.95	89.98
Roane	272	484	233	717	770,591	236.09	89.56
Wayne	735	1,326	652	1,978	2,103,655	238.51	88.63
Region 3:	4,039	7,065	3,580	10,645	11,317,477	233.50	88.60
Barbour	310	538	274	812	885,085	237.93	90.83
Berkeley	658	1,189	615	1,804	1,878,904	237.96	86.79
Grant	87	131	73	204	224,133	214.69	91.56
Hampshire	213	375	189	564	590,854	231.16	87.30
Hardy	88	139	67	206	228,780	216.65	92.55
Jefferson	416	744	356	1,100	1,183,875	237.15	89.69
Lewis	268	454	244	698	746,898	232.24	89.17
Mineral	324	568	298	866	901,469	231.86	86.75
Morgan	115	193	109	302	319,405	231.45	88.14
Pendleton	63	96	48	144	162,392	214.80	93.98
Preston	405	684	362	1,046	1,129,754	232.46	90.01
Randolph	366	649	290	939	1,003,210	228.42	89.03
Taylor	264	465	239	704	737,619	232.83	87.31
Tucker	75	116	62	178	196,705	218.56	92.09
Upshur	387	724	354	1,078	1,128,394	242.98	87.23
Region 4:	8,415	14,899	7,528	22,427	23,978,753	237.46	89.10
Braxton	238	449	215	664	704,552	246.69	88.42
Clay	293	554	261	815	862,736	245.37	88.21
Fayette	1,045	1,801	959	2,760	2,959,879	236.04	89.37
Greenbrier	411	725	358	1,083	1,130,135	229.14	86.96
McDowell	1,400	2,578	1,183	3,761	4,049,633	241.05	89.73
Mercer	1,245	2,178	1,098	3,276	3,484,100	233.21	88.63
Monroe	140	251	119	370	392,562	233.67	88.41
Nicholas	532	954	504	1,458	1,537,898	240.90	87.90
Pocahontas	94	175	76	251	263,494	233.59	87.48
Raleigh	1,608	2,826	1,461	4,287	4,602,537	238.52	89.47
Summers	267	461	251	712	759,793	237.14	88.93
Webster	313	511	284	795	864,542	230.18	90.62
Wyoming	829	1,436	759	2,195	2,366,892	237.93	89.86

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Average Monthly Cases Assisted	Average Monthly Number of		Average Monthly Total Children and Adults	Total Grants	Average Monthly Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	**8,548**	**18,063**	**16,590**	**34,653**	**$31,322,579**	**$305.36**	**$75.32**
Region 1:	**1,729**	**3,763**	**3,362**	**7,125**	**6,321,122**	**304.66**	**73.93**
Brooke	69	148	128	276	250,737	302.82	75.71
Calhoun	77	169	150	319	286,365	309.92	74.81
Doddridge	36	71	69	140	130,006	300.94	77.38
Gilmer	61	136	119	255	232,055	317.02	75.83
Hancock	100	215	187	402	353,896	294.91	73.36
Harrison	372	807	734	1,541	1,369,071	306.69	74.04
Marion	244	499	478	977	887,019	302.94	75.66
Marshall	141	322	274	596	517,880	306.08	72.41
Monongalia	137	287	270	557	481,951	293.16	72.11
Ohio	100	233	195	428	368,181	306.82	71.69
Pleasants	16	36	31	67	59,336	309.04	73.80
Ritchie	40	99	78	177	153,831	320.48	72.43
Tyler	36	72	69	141	124,508	288.21	73.59
Wetzel	89	191	172	363	323,285	302.70	74.22
Wirt	33	58	64	122	114,016	287.92	77.88
Wood	178	420	344	764	668,985	313.20	72.97
Region 2:	**2,903**	**6,034**	**5,607**	**11,641**	**10,629,001**	**305.12**	**76.09**
Boone	227	470	452	922	831,058	305.09	75.11
Cabell	232	446	442	888	808,983	290.58	75.92
Jackson	110	232	216	448	406,746	308.14	75.66
Kanawha	598	1,293	1,097	2,390	2,176,522	303.31	75.89
Lincoln	328	726	645	1,371	1,234,983	313.77	75.07
Logan	521	1,027	1,036	2,063	1,922,729	307.54	77.67
Mason	111	223	213	436	387,269	290.74	74.02
Mingo	440	923	861	1,784	1,665,265	315.39	77.79
Putnam	99	202	189	391	341,644	287.58	72.81
Roane	99	209	195	404	358,221	301.53	73.89
Wayne	138	283	261	544	495,581	299.26	75.92
Region 3:	**1,165**	**2,529**	**2,273**	**4,802**	**4,300,273**	**307.60**	**74.63**
Barbour	148	330	291	621	567,939	319.79	76.21
Berkeley	88	186	173	359	322,220	305.13	74.80
Grant	12	26	23	49	43,872	304.67	74.61
Hampshire	61	156	120	276	228,843	312.63	69.10
Hardy	11	24	21	45	39,305	297.77	72.79
Jefferson	43	101	82	183	165,126	320.01	75.19
Lewis	111	236	211	447	405,105	304.13	75.52
Mineral	76	171	146	317	279,338	306.29	73.43
Morgan	22	51	41	92	77,938	295.22	70.60
Pendleton	16	28	31	59	53,973	281.11	76.23
Preston	208	437	409	846	772,275	309.41	76.07
Randolph	86	191	170	361	315,767	305.98	72.89
Taylor	94	194	186	380	340,620	301.97	74.70
Tucker	19	41	37	78	66,340	290.96	70.88
Upshur	170	357	332	689	621,612	304.71	75.18
Region 4:	**2,751**	**5,737**	**5,348**	**11,085**	**10,072,183**	**305.11**	**75.72**
Braxton	104	229	199	428	374,345	299.96	72.89
Clay	128	287	253	540	491,215	319.80	75.80
Fayette	401	853	793	1,646	1,482,502	308.08	75.06
Greenbrier	75	139	145	284	251,525	279.47	73.80
McDowell	455	977	887	1,864	1,736,008	317.95	77.61
Mercer	336	688	644	1,332	1,191,593	295.53	74.55
Monroe	32	71	56	127	110,595	288.01	72.57
Nicholas	195	402	382	784	699,702	299.02	74.37
Pocahontas	6	18	11	29	22,727	315.65	65.31
Raleigh	428	887	827	1,714	1,570,483	305.78	76.36
Summers	87	182	169	351	310,138	297.07	73.63
Webster	167	310	331	641	580,486	289.66	75.47
Wyoming	337	694	651	1,345	1,250,864	309.31	77.50

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
FOOD STAMP AUTHORIZATIONS
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Total		Public Assistance		Non-Public Assistance	
	Average Monthly Cases	Total Stamps	Average Monthly Cases	Total Stamps	Average Monthly Cases	Total Stamps
Total	115,253	$249,094,693	38,051	$122,647,243	77,202	$126,447,450
Region 1:	27,246	58,512,713	8,709	27,811,550	18,537	30,701,163
Brooke	975	2,250,884	342	1,111,498	633	1,139,386
Calhoun	857	1,733,548	229	768,726	628	964,822
Doddridge	557	1,230,741	166	529,185	391	701,556
Gilmer	698	1,435,893	166	555,542	532	880,351
Hancock	1,253	2,958,303	533	1,681,823	720	1,276,480
Harrison	4,466	9,963,247	1,489	4,850,411	2,977	5,112,836
Marion	3,604	7,780,754	1,249	3,944,944	2,355	3,835,810
Marshall	1,623	3,842,827	631	2,104,357	992	1,738,470
Monongalia	2,902	5,811,567	746	2,327,329	2,156	3,484,238
Ohio	2,462	4,848,475	848	2,603,342	1,614	2,245,133
Pleasants	354	762,707	107	346,916	247	415,791
Ritchie	658	1,354,798	164	523,652	494	831,146
Tyler	579	1,307,528	176	584,293	403	723,235
Wetzel	1,250	2,791,321	359	1,193,095	891	1,598,226
Wirt	448	967,722	111	373,352	337	594,370
Wood	4,560	9,472,398	1,393	4,313,085	3,167	5,159,313
Region 2:	38,967	85,178,319	13,696	43,882,275	25,271	41,296,044
Boone	2,100	4,975,961	800	2,667,572	1,300	2,308,389
Cabell	5,927	11,980,529	1,950	5,948,110	3,977	6,032,419
Jackson	1,513	3,374,063	442	1,414,323	1,071	1,959,740
Kanawha	12,682	26,432,310	4,438	13,641,460	8,244	12,790,850
Lincoln	2,393	5,480,906	871	3,015,271	1,522	2,465,635
Logan	3,564	8,606,566	1,533	5,103,998	2,031	3,504,568
Mason	1,582	3,436,469	515	1,678,927	1,067	1,757,542
Mingo	3,446	8,502,193	1,535	5,216,354	1,911	3,285,839
Putnam	1,687	3,518,912	453	1,409,292	1,234	2,109,620
Roane	1,135	2,641,031	349	1,157,155	786	1,483,876
Wayne	2,938	6,227,379	810	2,629,813	2,128	3,597,566
Region 3:	17,651	36,880,292	4,872	15,784,781	12,779	21,095,511
Barbour	1,332	2,914,487	438	1,477,606	894	1,436,881
Berkeley	2,075	4,686,947	683	2,149,199	1,392	2,537,748
Grant	486	821,549	89	269,509	397	552,040
Hampshire	968	2,008,042	252	825,292	716	1,182,750
Hardy	469	705,014	78	226,930	391	478,084
Jefferson	1,258	2,960,039	405	1,283,975	853	1,676,064
Lewis	1,599	3,092,987	363	1,209,565	1,236	1,883,422
Mineral	1,408	2,904,000	387	1,235,285	1,021	1,668,715
Morgan	541	1,123,731	120	377,826	421	745,905
Pendleton	360	589,248	68	203,970	292	385,278
Preston	1,942	4,266,677	602	2,013,595	1,340	2,253,082
Randolph	1,838	3,576,142	410	1,281,778	1,428	2,294,364
Taylor	1,181	2,489,498	349	1,133,779	832	1,355,719
Tucker	410	727,782	80	247,833	330	479,949
Upshur	1,784	4,014,149	548	1,848,639	1,236	2,165,510
Region 4:	31,389	68,523,369	10,774	35,168,637	20,615	33,354,732
Braxton	1,193	2,485,643	310	1,073,735	883	1,411,908
Clay	1,262	2,855,774	395	1,388,178	867	1,467,596
Fayette	3,885	8,859,387	1,432	4,721,562	2,453	4,137,825
Greenbrier	1,879	3,665,585	457	1,399,045	1,422	2,266,540
McDowell	4,197	9,825,655	1,783	5,873,656	2,414	3,951,999
Mercer	5,000	10,000,628	1,521	4,808,246	3,479	5,192,382
Monroe	660	1,300,305	154	509,496	506	790,809
Nicholas	2,092	4,805,223	680	2,318,096	1,412	2,487,127
Pocahontas	488	940,581	87	277,191	401	663,390
Raleigh	5,312	11,761,888	2,015	6,417,352	3,297	5,344,536
Summers	1,245	2,480,221	340	1,095,100	905	1,385,121
Webster	1,378	2,958,931	458	1,505,056	920	1,453,875
Wyoming	2,778	6,583,548	1,142	3,781,924	1,636	2,801,624

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
GENERAL ASSISTANCE AND BURIALS
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Total General Assistance			Regular		Adult Bd. Care		Burials		
	Average Monthly Cases	Total Expenditures	Average Monthly Expend.	Average Monthly Cases	Total Expenditures	Total Cases	Total Expendi-tures	Total Cases	Total Expenditures	Average Costs
Total	1,737	$2,251,563.34	$106.02	533	$623,199.72	15	$525.00	812	$314,436.12	$387.24
Region 1:	414	540,215.31	108.74	122	152,395.53	0	0.00	246	96,090.11	390.61
Brooke	16	19,458.01	101.34	3	3,532.19					
Calhoun	9	7,554.08	69.95	3	1,831.28			2	725.00	362.50
Doddridge	6	7,337.20	101.91	2	2,944.19			2	725.00	362.50
Gilmer	6	6,365.55	88.41	2	1,920.02			6	2,325.00	387.50
Hancock	19	23,462.44	102.91	4	4,537.53			9	3,450.00	383.33
Harrison	78	125,367.81	133.94	19	31,180.67			50	19,655.00	393.10
Marion	53	58,282.94	91.64	18	19,551.03			27	10,725.00	397.22
Marshall	33	42,772.38	108.01	7	8,897.91			12	4,725.00	393.75
Monongalia	30	36,926.04	102.57	8	10,027.49			15	5,775.00	385.00
Ohio	66	93,242.12	117.73	23	30,803.84			39	15,180.11	389.23
Pleasants	3	2,621.21	72.81	1	435.80					
Ritchie	7	4,900.66	58.34	2	550.49			8	3,125.00	390.63
Tyler	8	8,146.31	84.86	2	2,155.07					
Wetzel	16	16,686.86	86.91	4	3,721.32			21	8,250.00	392.86
Wirt	5	3,520.83	58.68	1	421.47			2	725.00	362.50
Wood	59	83,570.87	118.04	23	29,885.23			53	20,705.00	390.66
Region 2:	579	712,467.80	102.54	172	197,515.45	4	120.00	255	98,498.00	386.27
Boone	23	22,529.78	81.63	5	5,594.08			1	400.00	400.00
Cabell	105	142,036.02	112.73	41	55,330.60			56	21,800.00	389.29
Jackson	9	10,797.82	99.98	2	1,477.44					
Kanawha	206	267,504.83	108.21	61	79,886.03	4	120.00	82	32,080.00	391.22
Lincoln	29	22,325.96	64.16	12	4,240.30			25	9,355.00	374.20
Logan	48	54,292.80	94.26	10	10,548.17			24	9,050.00	377.08
Mason	28	32,536.71	96.84	6	6,645.42			10	3,913.00	391.30
Mingo	65	79,293.39	101.66	17	15,283.52			23	8,825.00	383.70
Putnam	22	27,731.67	105.04	5	5,933.35			7	2,800.00	400.00
Roane	12	10,458.27	72.63	5	3,094.53			10	3,850.00	385.00
Wayne	32	42,960.55	111.88	8	9,482.01			17	6,425.00	377.94
Region 3:	334	540,564.41	134.87	108	147,254.17	0	0.00	120	46,492.12	387.43
Barbour	18	20,619.46	95.46	3	3,827.21			2	712.12	356.06
Berkeley	70	133,393.17	158.80	27	36,496.40			31	11,875.00	383.06
Grant	6	5,856.90	81.35	3	2,411.25			10	4,000.00	400.00
Hampshire	19	32,563.64	142.82	4	6,967.21			3	1,125.00	375.00
Hardy	6	6,011.56	83.49	4	3,862.83			5	2,000.00	400.00
Jefferson	37	84,010.36	189.21	9	18,600.87					
Lewis	26	32,362.12	103.72	11	12,348.95			16	6,250.00	390.63
Mineral	30	53,152.18	147.64	8	13,103.42			2	800.00	400.00
Morgan	10	20,392.43	169.94	2	3,876.77					
Pendleton	7	5,649.16	67.25	5	5,358.16			1	400.00	400.00
Preston	27	33,346.30	102.92	7	8,597.12			6	2,250.00	375.00
Randolph	21	31,089.13	123.37	8	9,359.81			19	7,450.00	392.11
Taylor	19	28,395.57	124.54	4	6,211.01			10	3,855.00	385.50
Tucker	4	3,256.85	67.85	1	196.13			1	400.00	400.00
Upshur	34	50,465.58	123.69	12	16,037.03			14	5,375.00	383.93
Region 4:	410	458,315.82	93.15	131	126,034.57	11	405.00	191	73,355.89	384.06
Braxton	12	11,464.16	79.61	4	3,503.13			7	2,650.00	378.57
Clay	15	13,380.16	74.33	3	2,378.51			16	6,400.00	400.00
Fayette	66	70,073.07	88.48	20	16,468.40			30	11,380.89	379.36
Greenbrier	12	13,277.13	92.20	4	2,795.99	6	180.00	20	7,550.00	377.50
McDowell	21	17,779.34	70.55	16	12,865.47			30	11,700.00	390.00
Mercer	119	164,179.18	114.97	40	51,584.91			27	10,575.00	391.67
Monroe	3	1,935.49	53.76	1	728.63	2	60.00			
Nicholas	25	22,014.59	73.38	7	4,507.63			12	4,725.00	393.75
Pocahontas	3	1,987.57	55.21	1	219.68			2	800.00	400.00
Raleigh	87	94,896.67	90.90	22	22,891.51	2	105.00	24	8,675.00	361.46
Summers	21	20,319.53	80.63	8	3,775.01			9	3,525.00	391.67
Webster	13	12,915.18	82.79	2	1,892.62			6	2,325.00	387.50
Wyoming	13	14,093.75	90.34	3	2,423.08	1	60.00	8	3,050.00	381.25

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Total			AFDC			Other		
	Average Monthly Cases	Average Monthly Recipients	Total Expenditures	Average Monthly Cases	Average Monthly Recipients	Total Expenditures	Average Monthly Cases	Average Monthly Recipients	Total Expenditures
Total	**1,204**	**4,444**	**$1,628,363.62**	**556**	**2,009**	**$707,642.56**	**648**	**2,435**	**$920,721.06**
Region 1:	**292**	**1,076**	**387,819.78**	**144**	**515**	**184,304.07**	**148**	**561**	**203,515.71**
Brooke	13	50	15,925.82	5	20	5,655.45	8	30	10,270.37
Calhoun	6	23	5,722.80	3	10	2,386.23	3	13	3,336.57
Doddridge	4	16	4,393.01	2	7	1,846.66	2	9	2,546.35
Gilmer	4	16	4,445.53	2	9	1,818.20	2	7	2,627.33
Hancock	15	55	18,924.91	7	24	9,220.80	8	31	9,704.11
Harrison	59	222	94,187.14	28	103	43,070.23	31	119	51,116.91
Marion	35	128	38,731.91	19	67	20,085.60	16	61	18,646.31
Marshall	26	98	33,874.47	14	51	18,621.76	12	47	15,252.71
Monongalia	22	80	26,898.55	11	39	14,153.85	11	41	12,744.70
Ohio	43	154	62,438.28	23	80	32,129.77	20	74	30,308.51
Pleasants	2	9	2,185.41	1	4	1,255.28	1	5	930.13
Ritchie	5	22	4,350.17	2	10	1,871.10	3	12	2,479.07
Tyler	6	22	5,991.24	3	10	2,457.70	3	12	3,533.54
Wetzel	12	39	12,965.54	5	16	5,038.22	7	23	7,927.32
Wirt	4	11	3,099.36	2	5	1,508.53	2	6	1,590.83
Wood	36	131	53,685.64	17	60	23,184.69	19	71	30,500.95
Region 2:	**407**	**1,497**	**514,952.35**	**185**	**672**	**216,920.47**	**222**	**825**	**298,031.88**
Boone	18	68	16,935.70	8	32	7,925.71	10	36	9,009.99
Cabell	64	222	86,705.42	32	108	40,098.43	32	114	46,606.99
Jackson	7	30	9,320.38	2	9	2,928.51	5	21	6,391.87
Kanawha	145	512	187,618.80	51	176	57,749.16	94	336	129,869.64
Lincoln	17	72	18,085.66	10	42	9,929.24	7	30	8,156.42
Logan	38	156	43,744.63	22	89	24,488.19	16	67	19,256.44
Mason	22	77	25,891.29	13	43	14,227.54	9	34	11,663.75
Mingo	48	183	64,009.87	29	110	37,660.09	19	73	26,349.78
Putnam	17	66	21,798.32	6	22	6,780.63	11	44	15,017.69
Roane	7	25	7,363.74	3	10	3,176.04	4	15	4,187.70
Wayne	24	86	33,478.54	9	31	11,956.93	15	55	21,521.61
Region 3:	**226**	**839**	**393,310.24**	**90**	**332**	**152,599.40**	**136**	**507**	**240,710.84**
Barbour	15	59	16,792.25	8	32	9,555.77	7	27	7,236.48
Berkeley	43	155	96,896.77	14	50	33,796.72	29	105	63,100.05
Grant	3	10	3,445.65	1	3	975.30	2	7	2,470.35
Hampshire	15	60	25,596.43	6	24	10,354.47	9	36	15,241.96
Hardy	2	5	2,148.73	1	2	668.62	1	3	1,480.11
Jefferson	28	106	65,409.49	7	27	18,132.89	21	79	47,276.60
Lewis	15	57	20,013.17	7	26	9,466.42	8	31	10,546.75
Mineral	22	78	40,048.76	9	32	15,577.32	13	46	24,471.44
Morgan	8	31	16,515.66	3	11	6,061.51	5	20	10,454.15
Pendleton	2	2	291.00	1	1	260.40	1	1	30.60
Preston	20	78	24,749.18	10	37	11,608.23	10	41	13,140.95
Randolph	13	49	21,729.32	5	18	7,748.45	8	31	13,980.87
Taylor	15	57	22,184.56	6	24	9,164.51	9	33	13,020.05
Tucker	3	12	3,060.72	1	5	1,665.19	2	7	1,395.53
Upshur	22	80	34,428.55	11	40	17,563.60	11	40	16,864.95
Region 4:	**279**	**1,032**	**332,281.25**	**137**	**490**	**153,818.62**	**142**	**542**	**178,462.63**
Braxton	8	32	7,961.03	4	16	3,696.94	4	16	4,264.09
Clay	12	47	11,001.65	6	24	5,285.00	6	23	5,716.65
Fayette	46	176	53,604.67	24	89	25,814.53	22	87	27,790.14
Greenbrier	8	29	10,481.14	2	6	2,297.33	6	23	8,183.81
McDowell	5	19	4,913.87	3	11	2,706.53	2	8	2,207.34
Mercer	79	286	112,594.27	39	138	55,141.63	40	148	57,452.64
Monroe	2	4	1,206.86	1	1	473.70	1	3	733.16
Nicholas	18	64	17,506.96	10	35	8,941.76	8	29	8,565.20
Pocahontas	2	7	1,767.89	1	2	499.80	1	5	1,268.09
Raleigh	65	243	72,005.16	28	106	29,143.56	37	137	42,861.60
Summers	13	48	16,544.52	6	20	6,976.85	7	28	9,567.67
Webster	11	40	11,022.56	7	23	6,330.15	4	17	4,692.41
Wyoming	10	37	11,670.67	6	19	6,510.84	4	18	5,159.83

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Average Monthly Cards Redeemed	Average Monthly Number of Eligibles	Total Cash	Total Ticket Value	Total Bonus
Total	**3,412**	**3,442**	**$163,867.00**	**$437,126.00**	**$273,261.00**
Region 1:	**946**	**979**	**45,571.00**	**121,608.00**	**76,037.00**
Brooke	3	3	162.00	432.00	270.00
Calhoun	9	9	336.00	896.00	560.00
Doddridge	4	4	126.00	336.00	210.00
Gilmer	5	8	303.00	808.00	505.00
Hancock	17	17	783.00	2,088.00	1,305.00
Harrison	282	282	11,431.00	30,504.00	19,073.00
Marion	73	65	3,393.00	9,048.00	5,655.00
Marshall	27	27	1,758.00	4,688.00	2,930.00
Monongalia	69	69	2,814.00	7,504.00	4,690.00
Ohio	184	185	12,513.00	33,408.00	20,895.00
Pleasants					
Ritchie	6	6	207.00	576.00	369.00
Tyler	2	2	120.00	320.00	200.00
Wetzel	43	45	2,334.00	6,224.00	3,890.00
Wirt	7	7	267.00	712.00	445.00
Wood	215	250	9,024.00	24,064.00	15,040.00
Region 2:	**1,382**	**1,430**	**70,494.00**	**188,056.00**	**117,562.00**
Boone	5	7	300.00	800.00	500.00
Cabell	381	418	15,003.00	40,080.00	25,077.00
Jackson					
Kanawha	891	901	50,508.00	134,688.00	84,180.00
Lincoln	1	2	84.00	224.00	140.00
Logan	4	5	252.00	672.00	420.00
Mason	1	1	33.00	88.00	55.00
Mingo	51	46	2,274.00	6,064.00	3,790.00
Putnam	14	15	729.00	1,944.00	1,215.00
Roane	19	20	756.00	2,016.00	1,260.00
Wayne	15	15	555.00	1,480.00	925.00
Region 3:	**320**	**325**	**13,176.00**	**35,128.00**	**21,952.00**
Barbour	8	8	285.00	768.00	483.00
Berkeley	26	26	990.00	2,640.00	1,650.00
Grant	8	8	363.00	968.00	605.00
Hampshire	3	3	186.00	496.00	310.00
Hardy	14	14	489.00	1,304.00	815.00
Jefferson	2	4	135.00	360.00	225.00
Lewis	82	81	3,078.00	8,208.00	5,130.00
Mineral	20	21	828.00	2,208.00	1,380.00
Morgan					
Pendleton	3	3	120.00	320.00	200.00
Preston	22	22	1,425.00	3,784.00	2,359.00
Randolph	81	82	3,207.00	8,552.00	5,345.00
Taylor	38	40	1,449.00	3,864.00	2,415.00
Tucker					
Upshur	13	13	621.00	1,656.00	1,035.00
Region 4:	**764**	**708**	**34,626.00**	**92,336.00**	**57,710.00**
Braxton	48	48	1,818.00	4,840.00	3,022.00
Clay	18	18	642.00	1,712.00	1,070.00
Fayette	65	69	2,787.00	7,432.00	4,645.00
Greenbrier	57	53	2,346.00	6,256.00	3,910.00
McDowell	3	3	111.00	296.00	185.00
Mercer	133	133	5,859.00	15,632.00	9,773.00
Monroe	16	16	591.00	1,576.00	985.00
Nicholas	27	27	1,551.00	4,136.00	2,585.00
Pocahontas	10	10	477.00	1,272.00	795.00
Raleigh	220	163	10,416.00	27,776.00	17,360.00
Summers	107	107	5,271.00	14,056.00	8,785.00
Webster	55	55	2,553.00	6,808.00	4,255.00
Wyoming	5	6	204.00	544.00	340.00

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Average Monthly On File	Average Monthly Open For Collections	Average Monthly Cases With Payment Credits	Average Monthly Absent Parents Involved With Payments	Total Collections Received
Total	44,674	16,440	3,080	3,146	$7,151,146.60
Region 1:	9,717	4,307	608	611	1,422,978.72
Brooke	316	111	16	16	39,108.75
Calhoun	201	82	24	25	54,512.00
Doddridge	120	73	8	8	20,627.73
Gilmer	191	77	18	18	30,039.70
Hancock	546	171	24	24	59,046.18
Harrison	1,336	866	108	108	223,780.84
Marion	1,670	650	86	87	209,644.94
Marshall	692	158	55	55	145,361.55
Monongalia	920	495	61	62	140,779.94
Ohio	1,119	294	33	33	81,085.57
Pleasants	115	49	7	7	18,806.82
Ritchie	173	76	12	12	27,608.99
Tyler	195	58	22	22	46,909.75
Wetzel	451	144	36	36	83,981.21
Wirt	94	55	5	5	10,139.73
Wood	1,578	948	93	93	231,545.02
Region 2:	18,092	5,564	1,026	1,042	2,454,838.36
Boone	966	343	52	53	143,215.10
Cabell	3,577	985	167	170	396,244.88
Jackson	473	197	44	45	119,838.99
Kanawha	6,045	1,669	237	240	538,564.71
Lincoln	692	267	53	54	120,219.40
Logan	1,743	615	132	135	330,143.84
Mason	543	165	44	45	86,474.19
Mingo	2,198	573	133	134	346,378.59
Putnam	450	163	52	52	122,526.58
Roane	304	124	33	33	71,774.71
Wayne	1,101	463	79	81	179,457.37
Region 3:	5,583	2,615	536	553	1,156,813.80
Barbour	383	165	33	34	76,419.68
Berkeley	817	423	52	52	112,252.44
Grant	106	55	21	23	44,583.66
Hampshire	271	114	42	42	88,728.56
Hardy	107	67	28	31	64,870.13
Jefferson	398	185	20	20	34,668.02
Lewis	368	177	46	47	92,701.28
Mineral	398	206	74	79	170,870.53
Morgan	132	73	10	10	15,068.96
Pendleton	67	45	12	13	21,860.09
Preston	739	336	53	54	125,619.46
Randolph	585	264	45	47	84,536.63
Taylor	572	224	40	41	87,783.74
Tucker	117	58	11	11	28,454.69
Upshur	523	223	49	49	108,395.93
Region 4:	11,282	3,954	910	940	2,116,515.72
Braxton	296	117	24	24	47,287.02
Clay	374	139	44	47	101,315.25
Fayette	1,193	658	166	173	433,347.92
Greenbrier	585	184	54	57	116,212.41
McDowell	2,040	529	64	65	170,367.00
Mercer	1,513	591	165	171	323,553.48
Monroe	143	48	10	10	19,762.58
Nicholas	644	291	92	94	227,843.54
Pocahontas	134	42	12	13	24,878.57
Raleigh	2,494	742	140	145	317,843.91
Summers	337	134	37	38	82,870.83
Webster	386	164	43	43	83,494.69
Wyoming	1,143	315	59	60	167,738.52

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
CHILD ADVOCATE BUREAU
NON–PUBLIC ASSISTANCE COLLECTIONS
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Average Monthly On File	Average Monthly Open For Collections	Average Monthly Cases With Payment Credits	Average Monthly Absent Parents Involved With Payments	Total Collections Received
Total	28,899	16,601	8,206	8,321	$23,468,490.87
Region 1:	6,445	3,993	1,815	1,828	5,241,765.12
Brooke	168	103	48	48	144,490.38
Calhoun	105	42	23	23	70,457.09
Doddridge	160	100	23	23	57,391.38
Gilmer	131	59	23	23	55,374.10
Hancock	219	131	71	71	196,931.78
Harrison	1,777	1,078	362	365	963,102.73
Marion	658	462	241	244	757,019.03
Marshall	535	241	175	175	596,759.53
Monongalia	903	575	215	216	621,573.12
Ohio	384	224	128	128	386,745.44
Pleasants	48	31	14	14	26,191.05
Ritchie	125	80	33	33	70,305.38
Tyler	99	45	32	33	92,207.03
Wetzel	231	130	100	101	318,700.10
Wirt	39	28	14	14	29,462.30
Wood	863	664	313	317	855,054.68
Region 2:	9,409	5,410	2,839	2,886	8,375,805.12
Boone	575	303	131	131	405,758.46
Cabell	1,418	850	440	447	1,147,582.37
Jackson	314	153	101	102	298,444.33
Kanawha	3,079	2,131	1,048	1,066	3,013,951.14
Lincoln	476	214	97	99	259,281.84
Logan	692	456	225	228	734,486.02
Mason	445	171	107	108	318,014.89
Mingo	526	344	192	197	722,456.53
Putnam	760	345	224	228	680,075.26
Roane	225	79	55	55	148,676.00
Wayne	899	364	219	225	647,078.28
Region 3:	5,238	3,277	1,661	1,685	4,430,366.82
Barbour	262	134	67	67	161,759.53
Berkeley	816	614	258	263	672,571.24
Grant	168	113	73	76	189,215.11
Hampshire	385	194	108	111	262,715.47
Hardy	196	130	92	93	241,907.62
Jefferson	455	354	161	162	423,097.71
Lewis	428	213	116	119	280,978.28
Mineral	583	320	209	211	626,047.66
Morgan	160	109	55	55	119,821.10
Pendleton	133	72	44	44	116,624.64
Preston	465	294	126	129	356,167.40
Randolph	422	274	146	147	406,260.86
Taylor	227	150	77	77	192,668.12
Tucker	98	63	37	38	97,422.84
Upshur	440	243	92	93	283,109.24
Region 4:	7,807	3,921	1,891	1,922	5,420,553.81
Braxton	331	149	64	66	157,870.54
Clay	334	116	42	43	119,302.63
Fayette	1,442	706	295	302	946,201.49
Greenbrier	670	341	208	216	523,138.82
McDowell	710	369	154	157	452,754.49
Mercer	1,208	652	343	345	887,687.60
Monroe	117	67	39	39	93,065.91
Nicholas	782	291	145	146	420,435.19
Pocahontas	105	51	33	33	93,865.31
Raleigh	1,381	767	380	384	1,139,562.16
Summers	153	87	32	32	92,916.47
Webster	220	93	32	32	77,688.40
Wyoming	354	232	124	126	416,064.80

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
MEDICAL SERVICES EXPENDITURES
SOURCE OF FUNDING
FISCAL YEAR ENDING JUNE 30, 1992

Program	Total	Federal	State
Old Age Assistance	$200,116,640	$154,752,329	$45,364,311
Aid to Blind	1,219,357	945,243	274,114
AFDC/CU	259,153,702	201,255,379	57,898,323
Aid to Disabled	172,920,361	138,472,393	34,447,968
Title XIX Foster Care	32,316,491	25,065,590	7,250,901
Medically Needy	151,464,187	117,382,934	34,081,253
Early Periodic Screening	1,834,577	1,425,093	409,484
Family Planning	452,704	407,433	45,271
Colin Anderson	8,767,445	8,767,445	0
Pinecrest	4,329,931	4,329,931	0
Marion Health Care	917,414	917,414	0
Lakin	3,709,157	3,709,157	0
Welch Emergency	1,283,264	1,283,264	0
Hopemont	2,270,905	2,270,905	0
Greenbrier Center	41,778	41,778	0
Buy–In	19,674,084	15,250,091	4,423,993
SUB–TOTAL	**$860,471,997**	**$676,276,379**	**$184,195,618**
General Assistance	1,922,462	0	1,922,462
State Foster Care	2,048,504	0	2,048,504
Medical Review Team	171,430	85,715	85,715
State Adult Care	245,402	0	245,402
MSP TOTAL	**$864,859,795**	**$676,362,094**	**$188,497,701**
Handicapped Children Services	5,611,055	2,667,517	2,943,538
TOTAL	**$870,470,850**	**$679,029,611**	**$191,441,239**
Buy–In *	1,826,564	1,396,068	430,496
GRAND TOTAL	**$872,297,414**	**$680,425,679**	**$191,871,735**

* From Reduction in Letter of Credit (Includes Interest).

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
MEDICAL SERVICES EXPENDITURES
TYPE OF VENDOR
FISCAL YEAR ENDING JUNE 30, 1992

Program	Physicians	Other Practitioners	Hospitals	Out-Patient Hospital	Dental	Drugs	Nursing Homes
OAA	$7,797,987.63	$298,601.07	$5,970,252.55	$1,802,618.36	$866,101.77	$6,360,984.07	$157,364,469.16
AB	128,630.62	4,102.26	191,191.54	41,495.04	18,956.00	65,615.05	546,659.71
AFDC	25,015,322.90	2,269,057.78	152,827,653.00	8,915,197.77	7,613,809.05	4,415,655.39	
AFDC-U	11,419,066.02	1,212,045.97	15,832,436.30	3,779,082.49	4,743,528.21	1,990,222.22	
AD	21,712,630.52	1,519,012.90	53,955,727.02	5,867,165.03	4,317,279.02	11,912,609.14	48,634,046.15
Title XIX Foster Care	824,878.78	257,622.23	6,010,530.92	238,172.91	266,684.80	172,680.47	
Medically Needy	32,372,098.99	1,089,345.55	78,900,063.73	7,241,195.18	2,285,901.30	6,859,868.73	
Family Planning							
Soc. Sec. Buy-In							
EPSDT							
General Assistance	367,652.93	24,036.11	957,013.32	117,834.28	80,745.60	149,813.68	
State Boarding Care	120,162.39	43,878.04	1,020,512.95	22,332.25	18,706.00	141,785.97	
Medical Review Team	44,384.88	13,323.25	50,352.13	9,923.96		5.79	
State Adult Care	36,128.63	811.43	5,169.12	1,339.49		82,159.74	
Soc. Sec. Buy-In *							
TOTAL	$99,838,944.29	$6,731,836.59	$315,720,902.58	$28,036,356.76	$20,211,711.75	$32,151,400.25	$206,545,175.02

Program	Ambulance	Clinics	Home Health	Rural Health	Lab and Radiology	Other	Total
OAA	$458,980.13	$49,658.22	$1,315,888.86	$160,724.83	$48,294.67	$17,621,666.98	$200,116,228.30
AB	10,562.90	1,115.72	17,140.93	4,505.42	4,072.52	185,309.64	1,219,357.35
AFDC	1,064,359.32	282,600.70	842,430.44	3,194,940.85	1,236,706.87	6,439,027.68	214,116,761.75
AFDC-U	380,300.89	45,904.50	287,975.10	1,660,787.13	589,553.98	1,358,397.74	43,299,300.55
AD	1,843,186.35	171,552.23	5,904,166.17	1,306,893.54	1,239,163.75	35,825,389.32	194,208,821.14
Title XIX Foster Care	14,610.15	3,107.00	97,604.02	87,649.48	151,634.06	24,144,211.48	32,269,386.30
Medically Needy	1,820,638.68	186,316.74	2,023,915.69	2,242,238.88	1,100,887.10	14,269,890.25	150,392,360.82
Family Planning		452,700.99					452,700.99
Soc. Sec. Buy-In						19,674,084.40	19,674,084.40
EPSDT						4,740,827.46	4,740,827.46
General Assistance	16,195.59	1,192.00	13,016.12	18,906.59	22,480.18	153,576.25	1,922,462.65
State Boarding Care	1,778.12	250.00	7,616.93	8,502.58	7,694.03	637,455.30	2,030,674.56
Medical Review Team				22,140.03	6,530.63	24,767.39	171,428.06
State Adult Care	3,224.36		867.52	520.64	909.62	114,269.73	245,400.28
Soc. Sec. Buy-In *						1,826,564.00	1,826,564.00
TOTAL	$5,613,836.49	$1,194,396.10	$10,510,621.78	$8,707,609.97	$4,407,927.41	$127,015,437.62	$866,686,358.61

* From Reduction in Letter of Credit (Includes Interest).

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
AVERAGE MONTHLY SOCIAL SERVICES PROVIDED TO CHILDREN
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home-maker	Housing Improve-ment	Foster Care	Foster Care - After Care	Adoption Services	Health Related Services	Pre-Inst. Adm. & After Care Services	Child Protective Services/ Neglect
Total	14,896	8,607	379	5	1	2,201	33	476	73	19	771
Region 1:	4,891	2,678	176	1	0	716	5	37	13	4	279
Brooke	156	93	2	0	0	34	1	0	0	0	5
Calhoun	81	14	1	0	0	35	0	2	3	0	6
Doddridge	64	21	11	0	0	5	0	0	0	1	13
Gilmer	108	57	11	0	0	19	0	0	1	0	10
Hancock	275	212	5	0	0	35	1	1	0	0	5
Harrison	826	626	37	0	0	89	0	1	3	1	3
Marion	630	266	5	1	0	107	0	1	0	2	3
Marshall	326	189	5	0	0	43	0	0	2	0	20
Monongalia	357	280	3	0	0	40	0	1	1	0	11
Ohio	538	345	12	0	0	74	1	4	1	0	33
Pleasants	46	25	1	0	0	3	0	0	0	0	4
Ritchie	80	28	6	0	0	13	0	0	1	0	13
Tyler	59	18	8	0	0	12	0	0	0	0	8
Wetzel	141	55	1	0	0	23	0	2	0	0	15
Wirt	36	7	4	0	0	4	0	0	0	0	1
Wood	1,168	442	64	0	0	180	2	25	1	0	129
Region 2:	4,091	2,516	105	2	0	648	16	12	36	8	168
Boone	166	71	6	0	0	34	8	1	1	0	4
Cabell	722	417	12	0	0	123	1	4	1	0	41
Jackson	221	130	19	0	0	40	1	0	3	1	9
Kanawha	1,496	1,033	20	2	0	168	2	4	3	0	40
Lincoln	167	101	4	0	0	16	0	0	16	0	12
Logan	230	108	9	0	0	57	1	0	2	5	8
Mason	114	49	1	0	0	25	0	1	0	0	14
Mingo	157	83	9	0	0	56	1	1	0	1	1
Putnam	302	217	5	0	0	23	0	1	7	0	15
Roane	143	66	14	0	0	37	1	0	1	1	2
Wayne	373	241	6	0	0	69	1	0	2	0	22
Region 3:	2,212	1,337	30	1	0	372	4	11	11	3	97
Barbour	141	95	2	0	0	16	1	0	1	0	5
Berkeley	375	280	2	0	0	41	0	3	2	1	12
Grant	56	30	1	0	0	14	0	1	0	0	2
Hampshire	89	66	1	0	0	10	0	0	0	0	5
Hardy	61	10	1	0	0	27	1	0	1	0	3
Jefferson	143	100	1	0	0	14	0	0	0	1	3
Lewis	138	81	2	1	0	32	0	2	0	0	1
Mineral	196	131	5	0	0	20	0	0	1	1	4
Morgan	44	19	1	0	0	6	0	0	0	0	4
Pendleton	28	8	1	0	0	8	0	1	1	0	4
Preston	196	56	1	0	0	68	0	1	3	0	14
Randolph	319	240	4	0	0	31	0	0	0	0	8
Taylor	171	93	1	0	0	30	1	2	2	0	8
Tucker	47	26	1	0	0	7	1	1	0	0	1
Upshur	202	102	6	0	0	48	0	0	0	0	23
Region 4:	3,295	2,076	68	1	1	461	7	18	13	4	227
Braxton	95	60	3	0	0	17	1	0	0	0	3
Clay	56	25	1	0	0	20	1	1	0	0	1
Fayette	367	252	7	0	0	30	0	0	1	1	31
Greenbrier	342	218	7	0	0	42	1	1	1	0	11
McDowell	187	53	7	0	0	76	0	2	3	1	5
Mercer	748	425	20	0	0	118	2	9	2	1	72
Monroe	249	161	6	1	1	21	0	0	4	0	4
Nicholas	253	191	3	0	0	23	0	1	0	0	8
Pocahontas	1	1	0	0	0	0	0	0	0	0	0
Raleigh	765	593	9	0	0	70	2	4	0	1	61
Summers	0	0	0	0	0	0	0	0	0	0	0
Webster	123	46	1	0	0	16	0	0	1	0	27
Wyoming	109	51	4	0	0	28	0	0	1	0	4
State Office	407	0	0	0	0	4	1	398	0	0	0

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
AVERAGE MONTHLY SOCIAL SERVICES PROVIDED TO CHILDREN
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Child Protective Services/ Abuse	Child Prot Services/ Abuse & Neglect	Child Prot Services/ Neglect & Exploit.	Child Prot Services/ Abuse & Exploit.	Child Prot Services/ Ab. Neg.& Exploit.	Emer- gency Shelter Care	Youth Ser- vices	Education & Voca. Training Services	Social, Edu. & Train. Ser. Adolescents/ Sing.Parents	Community Delinquency Services	Counsel- ing	Volunteer Services
Total	**471**	**59**	**24**	**11**	**1**	**74**	**399**	**13**	**18**	**734**	**463**	**64**
Region 1:	**156**	**21**	**10**	**3**	**1**	**24**	**134**	**2**	**11**	**504**	**93**	**23**
Brooke	5	1	0	0	0	3	11	0	0	0	0	1
Calhoun	6	1	1	1	0	0	0	0	0	2	8	1
Doddridge	10	1	1	0	0	0	0	0	0	0	0	1
Gilmer	4	1	0	0	0	1	0	0	0	1	2	1
Hancock	5	1	0	0	0	1	7	0	0	1	0	1
Harrison	10	1	0	0	0	2	1	0	1	31	18	2
Marion	2	1	1	0	0	3	22	0	2	210	1	3
Marshall	8	1	1	1	0	4	35	0	3	6	7	1
Monongalia	4	1	1	0	0	1	10	0	1	1	1	1
Ohio	8	1	0	0	0	3	41	0	0	12	1	2
Pleasants	1	1	1	0	0	1	0	0	1	7	0	1
Ritchie	6	1	1	0	0	0	1	0	0	9	0	1
Tyler	6	1	0	0	0	0	0	0	0	5	0	1
Wetzel	18	1	1	0	0	1	5	0	1	17	0	1
Wirt	10	0	1	0	0	0	0	0	0	6	2	1
Wood	53	7	1	1	1	4	1	2	2	196	53	4
Region 2:	**92**	**11**	**6**	**2**	**0**	**16**	**148**	**10**	**2**	**52**	**227**	**14**
Boone	9	0	0	0	0	1	0	0	0	1	29	1
Cabell	17	2	1	1	0	3	3	3	1	6	85	1
Jackson	7	1	1	0	0	0	1	0	0	4	3	1
Kanawha	31	3	1	1	0	3	108	7	1	1	64	4
Lincoln	4	1	1	0	0	1	1	0	0	8	1	1
Logan	0	1	0	0	0	3	1	0	0	2	32	1
Mason	10	1	0	0	0	1	1	0	0	2	8	1
Mingo	0	0	1	0	0	1	0	0	0	1	1	1
Putnam	9	1	0	0	0	1	2	0	0	10	1	1
Roane	0	0	0	0	0	0	11	0	0	8	1	1
Wayne	5	1	1	0	0	2	20	0	0	0	2	1
Region 3:	**112**	**12**	**2**	**3**	**0**	**15**	**59**	**0**	**1**	**81**	**48**	**13**
Barbour	6	1	0	0	0	1	5	0	0	7	0	1
Berkeley	10	1	0	0	0	1	0	0	0	4	17	1
Grant	0	1	0	0	0	1	1	0	0	1	5	1
Hampshire	5	0	0	0	0	0	0	0	0	1	0	1
Hardy	8	1	0	0	0	1	1	0	1	2	3	1
Jefferson	2	1	0	0	0	1	1	0	0	15	3	1
Lewis	1	0	0	0	0	1	15	0	0	2	0	0
Mineral	11	1	0	0	0	1	1	0	0	19	2	1
Morgan	2	1	1	0	0	1	1	0	0	5	2	1
Pendleton	0	1	0	0	0	1	0	0	0	2	0	1
Preston	34	1	0	1	0	1	14	0	0	3	0	1
Randolph	8	1	0	1	0	1	1	0	0	15	10	1
Taylor	21	1	0	1	0	1	4	0	0	3	2	1
Tucker	5	0	0	0	0	1	1	0	0	1	2	0
Upshur	1	1	1	0	0	2	14	0	0	1	2	1
Region 4:	**111**	**15**	**6**	**3**	**0**	**19**	**58**	**1**	**4**	**97**	**94**	**11**
Braxton	2	1	0	0	0	1	0	0	0	1	5	1
Clay	2	0	0	0	0	1	1	0	0	1	1	1
Fayette	23	2	1	0	0	1	9	0	1	3	4	1
Greenbrier	10	1	1	1	0	1	1	0	0	36	9	1
McDowell	8	1	0	0	0	4	6	0	1	11	8	1
Mercer	43	3	1	1	0	2	29	1	1	6	11	1
Monroe	2	1	0	0	0	1	1	0	0	37	8	1
Nicholas	1	1	1	0	0	1	0	0	0	0	22	1
Pocahontas	0	0	0	0	0	0	0	0	0	0	0	0
Raleigh	7	3	1	0	0	2	6	0	1	0	4	1
Summers	0	0	0	0	0	0	0	0	0	0	0	0
Webster	10	1	1	1	0	2	1	0	0	2	13	1
Wyoming	3	1	0	0	0	3	4	0	0	0	8	1
State Office	0	0	0	0	0	0	0	0	0	0	1	3

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
AVERAGE MONTHLY SOCIAL SERVICES PROVIDED TO ADULTS
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Total	Day Care Parents – Employment/ Training	Home Management	Home-maker	Housing Improve-ment	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	11,240	5,346	16	122	68	1,523	507	685	201	352
Region 1:	3,446	1,593	5	25	0	403	213	140	169	34
Brooke	94	53	0	0	0	7	2	2	1	1
Calhoun	131	8	0	0	0	18	0	38	0	3
Doddridge	48	10	0	0	0	7	2	2	0	2
Gilmer	79	35	0	0	0	7	0	2	0	3
Hancock	173	127	0	0	0	10	1	0	1	1
Harrison	592	364	0	1	0	55	68	11	1	11
Marion	539	164	0	1	0	35	30	9	121	3
Marshall	203	107	0	2	0	26	1	7	4	3
Monongalia	323	177	0	2	0	31	0	23	34	1
Ohio	350	208	0	4	0	33	28	7	3	2
Pleasants	49	21	0	2	0	12	0	2	1	1
Ritchie	91	20	0	13	0	14	9	6	1	2
Tyler	40	12	0	0	0	7	0	2	1	0
Wetzel	115	29	0	0	0	21	29	7	0	0
Wirt	40	4	3	0	0	14	0	9	0	0
Wood	579	254	2	0	0	106	43	13	1	1
Region 2:	3,372	1,661	3	10	34	537	35	314	13	199
Boone	126	63	0	0	0	38	0	1	0	1
Cabell	531	267	0	0	0	83	6	80	2	26
Jackson	199	77	0	0	1	12	17	4	1	47
Kanawha	946	666	1	9	1	72	6	48	1	38
Lincoln	205	61	0	0	0	55	6	41	2	16
Logan	235	105	0	1	0	54	0	12	1	7
Mason	86	30	0	0	1	15	0	18	0	1
Mingo	254	72	1	0	25	39	0	3	1	10
Putnam	206	132	1	0	0	24	0	13	3	6
Roane	150	43	0	0	6	8	0	12	1	26
Wayne	434	145	0	0	0	137	0	82	1	21
Region 3:	1,579	842	2	25	3	193	79	87	10	48
Barbour	153	58	0	6	0	42	25	1	0	3
Berkeley	281	203	0	0	1	9	0	6	1	6
Grant	53	19	1	0	0	5	4	4	0	1
Hampshire	66	42	0	0	0	5	0	6	0	3
Hardy	42	6	0	0	0	12	0	7	1	1
Jefferson	89	60	0	0	0	1	3	0	1	0
Lewis	128	55	0	10	0	19	9	17	1	7
Mineral	136	86	0	0	0	13	0	2	0	12
Morgan	57	11	0	0	0	5	20	1	3	4
Pendleton	30	5	1	0	0	7	6	0	0	1
Preston	114	33	0	0	0	17	10	21	0	0
Randolph	170	131	0	1	1	11	0	7	1	1
Taylor	107	53	0	0	0	21	2	8	1	0
Tucker	38	15	0	0	1	10	0	3	0	5
Upshur	115	65	0	8	0	16	0	4	1	4
Region 4:	2,843	1,250	6	62	31	390	180	144	9	71
Braxton	132	34	0	1	1	33	0	27	1	6
Clay	56	17	0	0	1	7	0	3	0	2
Fayette	324	155	0	2	1	15	67	13	0	8
Greenbrier	358	143	3	10	0	83	5	29	1	12
McDowell	168	29	0	0	0	17	1	28	1	8
Mercer	555	255	1	0	26	45	26	8	0	10
Monroe	264	89	1	10	1	67	32	11	1	10
Nicholas	183	105	0	2	0	34	0	1	1	0
Pocahontas	2	1	0	0	0	0	0	1	0	0
Raleigh	563	364	0	32	1	29	42	10	3	6
Summers	1	0	0	0	0	0	0	0	0	0
Webster	119	25	0	5	0	36	0	7	1	0
Wyoming	118	33	1	0	0	24	7	6	0	9

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
AVERAGE MONTHLY SOCIAL SERVICES PROVIDED TO ADULTS
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Pre-Instit. Admission and Aftercare	Protective Services/ Children & Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Education. & Vocat. Training Services	Rehab. Services	Social, Educa. & Train. Serv. Adolescents & Single Parents	Counsel-ing	Volunteer Services
Total	134	1,510	343	8	2	1	24	217	181
Region 1:	86	568	76	3	0	0	14	63	58
Brooke	7	16	2	0	0	0	0	1	2
Calhoun	14	19	5	1	0	0	2	22	1
Doddridge	0	16	8	0	0	0	0	0	1
Gilmer	0	21	0	0	0	0	0	9	2
Hancock	6	21	1	0	0	0	1	0	4
Harrison	1	52	18	0	0	0	1	1	8
Marion	0	159	5	0	0	0	4	1	7
Marshall	22	20	3	0	0	0	1	4	3
Monongalia	2	43	1	0	0	0	3	0	6
Ohio	28	28	3	0	0	0	1	0	5
Pleasants	1	3	1	0	0	0	0	4	1
Ritchie	2	11	4	0	0	0	0	8	1
Tyler	1	10	5	1	0	0	0	0	1
Wetzel	1	19	5	1	0	0	1	1	1
Wirt	0	6	1	0	0	0	0	2	1
Wood	1	122	14	0	0	0	0	10	12
Region 2:	15	370	98	3	1	1	3	24	51
Boone	0	17	3	1	0	0	0	1	1
Cabell	11	33	10	0	0	0	1	3	9
Jackson	0	32	0	0	0	0	0	4	4
Kanawha	0	54	30	1	1	0	1	1	16
Lincoln	1	14	3	1	0	0	1	1	3
Logan	2	36	14	0	0	0	0	0	3
Mason	1	16	2	0	0	0	0	1	1
Mingo	0	79	11	0	0	1	0	9	3
Putnam	0	19	5	0	0	0	0	0	3
Roane	0	48	2	0	0	0	0	2	2
Wayne	0	22	18	0	0	0	0	2	6
Region 3:	14	177	41	1	0	0	3	23	31
Barbour	6	7	1	0	0	0	0	2	2
Berkeley	1	24	16	0	0	0	1	6	7
Grant	1	11	5	0	0	0	0	1	1
Hampshire	0	6	1	1	0	0	0	1	1
Hardy	0	11	1	0	0	0	1	1	1
Jefferson	1	10	7	0	0	0	0	4	2
Lewis	1	6	1	0	0	0	0	0	2
Mineral	0	12	4	0	0	0	1	3	3
Morgan	1	8	1	0	0	0	0	2	1
Pendleton	0	7	1	0	0	0	0	1	1
Preston	1	29	0	0	0	0	0	1	2
Randolph	1	10	1	0	0	0	0	1	4
Taylor	1	19	0	0	0	0	0	0	2
Tucker	0	3	0	0	0	0	0	0	1
Upshur	0	14	2	0	0	0	0	0	1
Region 4:	19	397	128	1	1	0	4	107	43
Braxton	1	12	14	0	0	0	0	1	1
Clay	0	13	12	0	0	0	0	0	1
Fayette	9	32	11	1	0	0	1	2	7
Greenbrier	1	49	1	0	0	0	0	16	5
McDowell	1	56	16	0	0	0	0	8	3
Mercer	4	91	36	0	1	0	2	41	9
Monroe	1	24	5	0	0	0	0	9	3
Nicholas	0	18	10	0	0	0	0	11	1
Pocahontas	0	0	0	0	0	0	0	0	0
Raleigh	1	54	10	0	0	0	0	2	9
Summers	0	0	0	0	0	0	0	0	1
Webster	0	26	6	0	0	0	0	11	2
Wyoming	1	22	7	0	0	0	1	6	1

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DAY CARE EXPENDITURES – SOURCE OF FUNDS
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Total		AFDC		Income Eligible		JOBS	
	Average Monthly Payments	Total Expenditures	Average Monthly Payments	Total Expenditures	Average Monthly Payments	Total Expenditures	Average Monthly Payments	Total Expenditures
Total	6,949	$11,133,194.96	687	$1,010,441.24	3,806	$6,294,506.87	2,456	$3,828,246.85
Region 1:	2,363	3,817,375.51	246	361,463.00	1,261	2,053,480.75	856	1,402,431.76
Brooke	68	106,865.75	1	2,023.00	33	54,639.00	34	50,203.75
Calhoun	10	15,425.25			1	1,458.00	9	13,967.25
Doddridge	16	29,170.00	6	10,253.00	7	13,492.00	3	5,425.00
Gilmer	59	84,981.75	12	17,026.00	38	58,658.00	9	9,297.75
Hancock	185	327,817.20	5	8,698.00	118	214,981.00	62	104,138.20
Harrison	519	905,844.75	35	57,528.00	307	528,153.00	177	320,163.75
Marion	223	423,595.75	11	20,809.00	65	122,467.00	147	280,319.75
Marshall	142	209,714.75	22	32,415.00	82	125,011.00	38	52,288.75
Monongalia	266	466,697.00	13	18,692.00	150	263,803.00	103	184,202.00
Ohio	314	445,569.06	61	75,046.00	189	276,444.00	64	94,079.06
Pleasants	10	11,698.75			4	6,030.00	6	5,668.75
Ritchie	52	72,599.75	2	2,472.00	34	48,739.00	16	21,388.75
Tyler	24	32,330.50	7	11,108.00	10	14,986.00	7	6,236.50
Wetzel	46	69,514.25	3	3,833.00	23	39,806.00	20	25,875.25
Wirt	7	12,072.00			2	3,716.00	5	8,356.00
Wood	422	603,479.00	68	101,560.00	198	281,097.75	156	220,821.25
Region 2:	2,059	3,520,905.00	217	346,580.74	1,044	1,862,377.67	798	1,311,946.59
Boone	73	125,857.00	4	6,027.00	35	70,479.00	34	49,351.00
Cabell	344	548,696.00	29	38,342.00	144	236,523.00	171	273,831.00
Jackson	105	191,750.75	18	31,233.00	76	144,535.00	11	15,982.75
Kanawha	809	1,392,232.75	101	165,707.49	278	475,831.17	430	750,694.09
Lincoln	92	134,429.50	3	6,560.75	57	88,652.00	32	39,216.75
Logan	86	200,921.75	8	14,565.00	60	158,623.00	18	27,733.75
Mason	31	58,029.00	3	5,899.00	9	17,575.00	19	34,555.00
Mingo	80	136,021.00	16	22,978.50	39	76,214.00	25	36,828.50
Putnam	207	330,470.50	2	3,696.00	176	288,225.00	29	38,549.50
Roane	60	98,056.50	10	13,785.00	42	75,788.00	8	8,483.50
Wayne	172	304,440.25	23	37,787.00	128	229,932.50	21	36,720.75
Region 3:	1,041	1,620,329.70	61	90,811.00	630	1,002,484.95	350	527,033.75
Barbour	68	97,176.25	2	3,710.00	40	60,539.50	26	32,926.75
Berkeley	194	334,811.25	24	37,415.00	111	193,103.00	59	104,293.25
Grant	28	52,333.00	1	922.00	23	42,951.00	4	8,460.00
Hampshire	50	69,233.00	1	784.00	39	56,351.00	10	12,098.00
Hardy	9	14,523.75			5	9,876.00	4	4,647.75
Jefferson	96	168,714.50	12	19,051.00	39	63,868.00	45	85,795.50
Lewis	61	92,623.00	2	2,834.00	32	50,627.50	27	39,161.50
Mineral	116	179,527.75	1	528.00	55	87,858.00	60	91,141.75
Morgan	13	22,880.25			6	9,471.00	7	13,409.25
Pendleton	6	11,233.75			4	9,468.75	2	1,765.00
Preston	29	47,893.25	2	3,954.00	23	37,713.00	4	6,226.25
Randolph	196	273,455.00	7	6,224.00	134	196,326.00	55	70,905.00
Taylor	91	129,554.45	5	8,743.00	75	108,188.20	11	12,623.25
Tucker	20	34,398.75	1	978.00	13	22,988.00	6	10,432.75
Upshur	64	91,971.75	3	5,668.00	31	53,156.00	30	33,147.75
Region 4:	1,486	2,174,584.75	163	211,586.50	671	1,376,163.50	452	586,834.75
Braxton	43	65,794.50	4	3,681.00	19	34,757.00	20	27,356.50
Clay	17	21,305.25	2	2,714.00	3	5,630.00	12	12,961.25
Fayette	189	261,838.75	13	16,803.00	105	147,721.25	71	97,314.50
Greenbrier	198	308,613.00	7	9,155.00	117	200,872.00	74	98,586.00
McDowell	42	44,502.25	7	4,603.00	10	11,803.00	25	28,096.25
Mercer	339	567,199.25	49	77,538.75	217	369,624.25	73	120,036.25
Monroe	104	146,115.50	10	14,028.00	46	71,054.00	48	61,033.50
Nicholas	126	181,538.50	15	17,865.00	80	129,029.00	31	34,644.50
Pocahontas	7	8,988.00	1	144.00	5	8,364.00	1	480.00
Raleigh	315	469,806.50	39	53,657.75	229	356,297.00	47	59,851.75
Summers								
Webster	26	22,099.50	3	2,411.00	5	6,207.00	18	13,481.50
Wyoming	80	76,783.75	13	8,986.00	35	34,805.00	32	32,992.75

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
DAY CARE EXPENDITURES – TYPE OF CARE
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Total		In-Home Care		Day Care Center		Family Care Home		Both	
	Average Monthly Pymts	Total Expenditures	Average Monthly Pymts	Total Expend.	Average Monthly Pymts	Total Expenditures	Average Monthly Pymts	Total Expenditures	Average Monthly Pymts	Total Expend.
Total	**6,949**	**$11,133,194.96**	**305**	**$419,415.75**	**3,086**	**$4,853,515.76**	**3,393**	**$5,596,523.95**	**165**	**$263,739.50**
Region 1:	**2,363**	**3,817,375.51**	**75**	**110,462.75**	**1,255**	**1,979,861.81**	**978**	**1,632,320.95**	**55**	**94,730.00**
Brooke	68	106,865.75	1	1,196.00	15	18,677.75	52	86,992.00		
Calhoun	10	15,425.25	1	696.00	1	143.00	6	12,156.50	2	2,429.75
Doddridge	16	29,170.00			10	16,532.00	6	12,638.00		
Gilmer	59	84,981.75	2	1,388.00	37	62,388.25	20	21,205.50		
Hancock	185	327,817.20			91	166,093.50	91	155,619.70	3	6,104.00
Harrison	519	905,844.75	9	19,130.75	334	555,390.25	175	331,063.75	1	260.00
Marion	223	423,595.75	16	27,119.75	108	210,308.25	98	185,339.75	1	828.00
Marshall	142	209,714.75	11	11,868.50	20	18,830.00	95	150,426.25	16	28,590.00
Monongalia	266	466,697.00	5	7,879.00	160	294,168.00	101	164,650.00		
Ohio	314	445,569.06	16	25,176.00	132	165,473.31	154	232,636.25	12	22,283.50
Pleasants	10	11,698.75	2	2,694.00			8	9,004.75		
Ritchie	52	72,599.75	1	1,163.25	21	29,178.75	29	42,082.75	1	175.00
Tyler	24	32,330.50	3	4,576.00	10	16,002.00	11	11,752.50		
Wetzel	46	69,514.25	1	1,263.00	7	10,973.00	38	57,278.25		
Wirt	7	12,072.00	1	250.00			5	10,947.00	1	875.00
Wood	422	603,479.00	6	6,062.50	309	415,703.75	89	148,528.00	18	33,184.75
Region 2:	**2,059**	**3,520,905.00**	**127**	**174,308.75**	**896**	**1,543,594.50**	**989**	**1,729,847.50**	**47**	**73,154.25**
Boone	73	125,857.00	10	12,325.25	1	1,191.25	62	112,340.50		
Cabell	344	548,696.00	4	5,731.00	178	269,935.25	139	235,434.50	23	37,595.25
Jackson	105	191,750.75	7	11,820.00	36	70,333.00	61	108,991.75	1	606.00
Kanawha	809	1,392,232.75	44	64,595.00	472	796,882.00	288	525,399.75	5	5,356.00
Lincoln	92	134,429.50	10	9,192.00	9	11,201.00	73	114,036.50		
Logan	86	200,921.75	16	22,573.25	4	46,483.25	63	124,613.25	3	7,252.00
Mason	31	58,029.00	1	21.00	14	27,261.25	12	25,170.25	4	5,576.50
Mingo	80	136,021.00	9	13,158.50	11	21,195.50	57	96,110.50	3	5,556.50
Putnam	207	330,470.50	13	16,463.75	83	134,596.00	107	172,399.75	4	7,011.00
Roane	60	98,056.50	4	3,391.00	33	53,594.00	23	41,071.50		
Wayne	172	304,440.25	9	15,038.00	55	110,922.00	104	174,279.25	4	4,201.00
Region 3:	**1,041**	**1,620,329.70**	**49**	**60,625.25**	**456**	**685,361.20**	**528**	**861,814.75**	**8**	**12,528.50**
Barbour	68	97,176.25	4	4,062.75	16	21,422.75	48	71,690.75		
Berkeley	194	334,811.25	8	9,591.00	128	215,367.25	58	109,853.00		
Grant	28	52,333.00	1	711.00	22	43,111.00	5	8,511.00		
Hampshire	50	69,233.00	1	215.00	25	34,345.00	24	34,673.00		
Hardy	9	14,523.75	1	1,426.50	1	396.00	7	12,701.25		
Jefferson	96	168,714.50	4	5,523.00	32	56,438.25	60	106,753.25		
Lewis	61	92,623.00	5	7,697.75	29	42,830.00	27	42,095.25		
Mineral	116	179,527.75	4	6,827.50	48	68,187.25	62	102,481.50	2	2,031.50
Morgan	13	22,880.25	1	1,142.00	2	4,295.00	10	17,443.25		
Pendleton	6	11,233.75	1	464.00	2	5,243.00	3	5,526.75		
Preston	29	47,893.25	1	353.00	5	7,774.00	23	39,766.25		
Randolph	196	273,455.00	14	18,640.00	68	73,290.00	112	178,183.00	2	3,342.00
Taylor	91	129,554.45	1	160.00	39	55,980.95	47	66,258.50	4	7,155.00
Tucker	20	34,398.75	2	1,367.00			18	33,031.75		
Upshur	64	91,971.75	1	2,444.75	39	56,680.75	24	32,846.25		
Region 4:	**1,486**	**2,174,584.75**	**54**	**74,019.00**	**479**	**644,698.25**	**898**	**1,372,540.75**	**55**	**83,326.75**
Braxton	43	65,794.50	1	899.00	7	7,751.75	29	46,106.75	6	11,037.00
Clay	17	21,305.25	1	685.00	2	2,043.00	8	12,120.75	6	6,456.50
Fayette	189	261,838.75	2	3,398.00	57	66,107.25	127	187,041.50	3	5,292.00
Greenbrier	198	308,613.00	12	20,609.75	18	26,580.00	157	247,403.00	11	14,020.25
McDowell	42	44,502.25	7	9,515.25	3	1,967.00	32	33,020.00		
Mercer	339	567,199.25	12	20,863.50	135	190,164.00	180	332,917.00	12	23,254.75
Monroe	104	146,115.50	6	6,998.50	29	32,550.75	66	104,020.00	3	2,546.25
Nicholas	126	181,538.50	4	2,866.00	31	40,500.75	91	138,171.75		
Pocahontas	7	8,988.00					7	8,988.00		
Raleigh	315	469,806.50	2	2,565.00	183	267,644.00	121	181,596.50	9	18,061.00
Summers										
Webster	26	22,099.50	2	1,832.00			24	20,267.50		
Wyoming	80	76,783.75	5	3,787.00	14	9,389.75	56	60,948.00	5	2,659.00

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
FOSTER CARE EXPENDITURES – SOURCE OF FUNDS
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Total		State Funds		AFDC		Emergency Shelter	
	Average Monthly Payments	Total Expenditures	Average Monthly Payments	Total Expenditures	Average Monthly Payments	Total Expenditures	Average Monthly Payments	Total Expenditures
Total	**2,870**	**$30,761,436.01**	**1,974**	**$23,943,948.98**	**833**	**$4,510,614.52**	**63**	**$2,306,872.51**
Region 1:	**827**	**9,501,707.55**	**544**	**6,557,853.45**	**276**	**2,053,056.87**	**7**	**890,797.23**
Brooke	19	57,804.99	10	33,057.36	5	11,987.10	4	12,760.53
Calhoun	35	106,656.06	20	61,174.21	15	45,481.85		
Doddridge	13	40,044.30	9	30,821.92	4	9,222.38		
Gilmer	28	93,945.63	12	40,401.79	15	49,576.84	1	3,967.00
Hancock	17	198,221.32	15	181,714.10	2	16,507.22		
Harrison	133	2,006,343.42	75	1,185,991.66	56	654,963.56	2	165,388.20
Marion	119	1,488,227.10	67	872,318.26	52	615,908.84		
Marshall	8	16,337.13	3	7,167.07	5	9,170.06		
Monongalia	38	503,398.84	25	-274,649.06	13	36,977.78		191,772.00
Ohio	196	3,047,034.09	145	2,313,493.02	51	390,056.57		343,484.50
Pleasants	2	3,299.32	1	2,761.35	1	537.97		
Ritchie	8	11,252.93	4	8,937.61	4	2,315.32		
Tyler	9	25,178.01	7	16,737.16	2	8,440.85		
Wetzel	20	62,491.89	15	50,869.24	5	11,622.65		
Wirt	4	14,272.99	1	1,010.00	3	13,262.99		
Wood	178	1,827,199.53	135	1,476,749.64	43	177,024.89		173,425.00
Region 2:	**673**	**5,569,099.33**	**439**	**4,119,203.98**	**217**	**970,351.34**	**17**	**479,544.01**
Boone	30	68,909.32	16	34,222.43	10	27,646.89	4	7,040.00
Cabell	111	1,282,174.10	78	1,016,963.27	33	60,629.33		204,581.50
Jackson	82	796,847.81	49	530,704.13	33	266,143.68		
Kanawha	209	2,355,821.51	157	1,766,451.34	52	341,170.99		248,199.18
Lincoln	12	35,802.47	7	19,143.15	5	16,659.32		
Logan	46	99,897.12	19	47,398.70	14	32,775.09	13	19,723.33
Mason	3	8,335.00	2	5,414.50	1	2,920.50		
Mingo	27	54,511.06	10	23,998.75	17	30,512.31		
Putnam	13	32,202.66	9	20,113.04	4	12,089.62		
Roane	41	112,029.31	28	67,936.12	13	44,093.19		
Wayne	99	722,568.97	64	586,858.55	35	135,710.42		
Region 3:	**510**	**4,432,869.92**	**373**	**3,059,142.46**	**122**	**847,824.31**	**15**	**525,923.15**
Barbour	27	273,291.17	22	249,628.04	5	23,663.13		
Berkeley	21	234,043.86	19	66,942.36	2	5,080.00		162,021.50
Grant	14	42,533.16	10	31,222.16	3	9,443.00	1	1,868.00
Hampshire	15	198,973.72	14	61,793.96	1	(92.74)		137,272.50
Hardy	20	54,852.44	19	52,280.80	1	2,571.64		
Jefferson	12	43,413.79	11	43,361.38	1	52.41		
Lewis	33	103,848.96	19	64,228.28	8	28,860.68	6	10,760.00
Mineral	150	1,892,776.02	87	1,235,365.83	62	653,760.18	1	3,650.01
Morgan	6	15,315.08	4	8,206.86	2	7,108.22		
Pendleton	7	22,434.77	5	16,596.77	2	5,838.00		
Preston	18	55,899.99	13	44,218.57	5	11,681.42		
Randolph	142	1,356,946.31	123	1,092,477.43	16	62,914.74	3	201,554.14
Taylor	19	60,677.32	11	42,839.31	7	17,601.01	1	237.00
Tucker	6	14,936.36	3	7,014.62	3	7,921.74		
Upshur	20	62,946.97	13	42,966.09	4	11,420.88	3	8,560.00
Region 4:	**533**	**3,417,770.54**	**324**	**2,428,765.47**	**185**	**578,396.95**	**24**	**410,608.12**
Braxton	23	68,453.41	10	31,159.79	12	35,037.67	1	2,255.95
Clay	24	55,481.74	15	33,027.42	5	13,221.49	4	9,232.83
Fayette	31	255,643.88	23	231,177.27	7	22,450.61	1	2,016.00
Greenbrier	92	1,075,916.54	57	946,887.81	26	114,487.01	9	14,541.72
McDowell	54	359,784.51	24	72,106.56	30	92,677.08		195,000.87
Mercer	116	320,414.14	75	226,470.59	41	93,943.55		
Monroe	24	51,888.84	16	33,894.33	7	16,984.51	1	1,010.00
Nicholas	27	57,822.93	14	28,045.12	12	25,311.84	1	4,465.97
Pocahontas								
Raleigh	107	1,084,759.58	72	787,153.32	29	121,321.48	6	176,284.78
Summers								
Webster	13	28,011.03	9	16,467.34	3	5,743.69	1	5,800.00
Wyoming	22	59,593.94	9	22,375.92	13	32,218.02		
State Office	327	7,839,968.67	294	7,778,983.62	33	60,985.05		

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
FOSTER CARE EXPENDITURES – TYPE OF CARE
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Total		Foster Family		Institutions		Relatives	
	Average Monthly Payments	Total Expenditures	Average Monthly Payments	Total Expenditures	Average Monthly Payments	Total Expenditures	Average Monthly Payments	Total Expenditures
Total	2,807	$28,454,563.50	1,383	$3,637,148.17	1,426	$24,779,462.27	18	$37,953.06
Region 1:	820	8,610,910.32	349	1,025,913.59	467	7,576,675.04	4	8,321.69
Brooke	15	45,044.46	15	45,044.46				
Calhoun	35	106,656.06	34	104,236.06			1	2,420.00
Doddridge	13	40,044.30	13	40,044.30				
Gilmer	27	89,978.63	27	89,978.63				
Hancock	17	198,221.32	9	27,530.24	8	170,691.08		
Harrison	131	1,840,955.22	40	134,413.35	90	1,706,525.87	1	16.00
Marion	119	1,488,227.10	17	40,937.58	102	1,447,289.52		
Marshall	8	16,337.13	7	13,920.60			1	2,416.53
Monongalia	38	311,626.84	25	57,802.13	13	253,824.71		
Ohio	196	2,703,549.59	25	65,591.96	171	2,637,957.63		
Pleasants	2	3,299.32	2	3,299.32				
Ritchie	8	11,252.93	8	11,252.93				
Tyler	9	25,178.01	9	25,178.01				
Wetzel	20	62,491.89	19	59,022.73			1	3,469.16
Wirt	4	14,272.99	4	14,272.99				
Wood	178	1,653,774.53	95	293,388.30	83	1,360,386.23		
Region 2:	656	5,089,555.32	396	985,763.14	257	4,096,966.08	3	6,826.10
Boone	26	61,869.32	25	58,851.06			1	3,018.26
Cabell	111	1,077,592.60	50	129,857.02	61	947,735.58		
Jackson	82	796,847.81	29	75,432.18	52	718,098.19	1	3,317.44
Kanawha	209	2,107,622.33	104	272,610.99	105	1,835,011.34		
Lincoln	12	35,802.47	12	35,802.47				
Logan	33	80,173.79	33	80,173.79				
Mason	3	8,335.00	3	8,335.00				
Mingo	27	54,511.06	27	54,511.06				
Putnam	13	32,202.66	13	32,202.66				
Roane	41	112,029.31	41	112,029.31				
Wayne	99	722,568.97	59	125,957.60	39	596,120.97	1	490.40
Region 3:	495	3,906,966.77	213	697,205.97	279	3,201,894.05	3	7,866.75
Barbour	27	273,291.17	11	35,716.86	16	237,574.31		
Berkeley	21	72,022.36	21	72,022.36				
Grant	13	40,665.16	13	40,665.16				
Hampshire	15	61,701.22	13	47,566.90	1	6,914.76	1	7,219.56
Hardy	20	54,852.44	19	54,624.65			1	227.79
Jefferson	12	43,413.79	12	45,238.79		(1,825.00)		
Lewis	27	93,088.96	27	93,088.96				
Mineral	149	1,889,126.01	10	50,523.84	139	1,838,602.17		
Morgan	6	15,315.08	6	15,315.08				
Pendleton	7	22,434.77	7	22,434.77				
Preston	18	55,899.99	18	55,899.99				
Randolph	139	1,155,392.17	15	34,344.96	123	1,120,627.81	1	419.40
Taylor	18	60,440.32	18	60,440.32				
Tucker	6	14,936.36	6	14,936.36				
Upshur	17	54,386.97	17	54,386.97				
Region 4:	509	3,007,162.42	391	928,301.87	111	2,063,985.71	7	14,874.84
Braxton	22	66,197.46	22	66,197.46				
Clay	20	46,248.91	20	46,248.91				
Fayette	30	253,627.88	17	34,385.89	12	218,129.99	1	1,112.00
Greenbrier	83	1,061,374.82	38	94,581.09	45	966,793.73		
McDowell	54	164,783.64	54	164,783.64				
Mercer	116	320,414.14	101	218,738.67	14	101,658.51	1	16.96
Monroe	23	50,878.84	23	50,878.84				
Nicholas	26	53,356.96	26	53,356.96				
Pocahontas								
Raleigh	101	908,474.80	58	122,539.32	40	777,403.48	3	8,532.00
Summers								
Webster	12	22,211.03	12	22,211.03				
Wyoming	22	59,593.94	20	54,380.06			2	5,213.88
State Office	327	7,839,968.67	14	(36.40)	312	7,839,941.39	1	63.68

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
SERVICES TO ADULTS EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Total		Chore		Adult Family Care		Personal Care Home		Emergency Shelter	
	Average Monthly Pymts	Total Expenditures	Average Monthly Pymts	Total Expenditures	Average Monthly Pymts	Total Expenditures	Average Monthly Pymts	Total Expenditures	Average Monthly Pymts	Total Expend.
Total	2,780	$3,135,920.12	1,558	$1,602,536.04	688	$760,725.02	522	$740,391.66	12	$32,267.40
Region 1:	**785**	**931,873.74**	**416**	**446,390.63**	**145**	**166,450.25**	**221**	**313,201.46**	**3**	**5,831.40**
Brooke	14	13,173.21	10	7,630.41	2	2,064.00	2	3,478.80		
Calhoun	58	58,101.39	19	18,449.60	38	37,319.99			1	2,331.80
Doddridge	11	11,231.78	7	7,922.58	4	3,309.20				
Gilmer	9	9,069.06	7	7,301.26	2	1,767.80				
Hancock	8	6,815.00	8	6,815.00						
Harrison	137	178,837.85	55	67,076.75	9	16,918.18	73	94,842.92		
Marion	74	98,049.27	32	39,212.00	10	10,368.15	32	48,469.12		
Marshall	34	34,551.08	27	28,308.60	7	6,242.48				
Monongalia	57	66,350.89	33	37,843.98	24	28,906.91				(400.00)
Ohio	73	82,418.82	34	28,949.42	8	10,396.58	31	43,072.82		
Pleasants	15	13,268.76	13	11,737.96	2	1,530.80				
Ritchie	30	33,288.06	15	13,625.35	6	7,309.06	9	12,353.65		
Tyler	10	12,146.02	7	7,467.39	2	1,980.13			1	2,698.50
Wetzel	62	83,841.99	23	24,868.57	8	9,017.12	30	48,755.20	1	1,201.10
Wirt	44	53,318.15	37	42,167.88	7	11,150.27				
Wood	149	177,412.41	89	97,013.88	16	18,169.58	44	62,228.95		
Region 2:	**901**	**977,214.48**	**550**	**584,939.65**	**310**	**330,297.38**	**36**	**46,179.05**	**5**	**15,798.40**
Boone	42	41,267.29	40	38,515.35	1	177.34			1	2,574.60
Cabell	169	179,199.69	87	92,692.87	75	77,635.42	6	7,078.50	1	1,792.90
Jackson	33	37,832.53	12	13,689.30	4	3,230.85	17	20,912.38		
Kanawha	131	146,016.25	72	73,082.53	51	58,969.66	7	9,347.96	1	4,616.10
Lincoln	103	120,981.63	57	63,781.36	39	43,934.46	6	8,840.21	1	4,425.60
Logan	65	70,065.58	55	59,900.90	10	9,864.68				300.00
Mason	34	36,177.19	15	15,885.00	19	20,292.19				
Mingo	44	45,899.65	41	42,762.98	3	3,136.67				
Putnam	37	42,861.60	23	28,931.28	14	13,930.32				
Roane	20	19,277.69	8	7,790.15	12	11,487.54				
Wayne	223	237,635.38	140	147,907.93	82	87,636.25			1	2,089.20
Region 3:	**368**	**393,961.98**	**194**	**189,664.89**	**92**	**93,100.71**	**81**	**108,811.38**	**1**	**2,405.00**
Barbour	71	81,148.82	44	45,769.56	1	817.49	26	34,561.77		
Berkeley	13	11,543.00	8	7,565.00	5	3,978.00				
Grant	15	14,288.53	5	3,250.34	6	5,115.66	4	5,922.53		
Hampshire	12	14,387.88	5	4,545.00	6	8,262.88			1	1,580.00
Hardy	21	20,598.31	12	11,632.51	9	8,965.80				
Jefferson	4	4,500.00	1	360.00			3	4,140.00		
Lewis	47	46,205.89	20	16,979.91	17	17,743.83	10	11,482.15		
Mineral	15	15,884.25	13	14,060.25	2	1,824.00				
Morgan	26	34,011.54	5	5,337.95	1	1,032.00	20	27,641.59		
Pendleton	13	14,061.33	7	6,776.38			6	7,284.95		
Preston	48	52,761.38	17	18,916.24	21	19,891.50	10	13,953.64		
Randolph	18	18,999.00	11	9,780.00	7	9,219.00				
Taylor	31	32,052.25	20	20,064.15	9	8,163.35	2	3,824.75		
Tucker	13	13,665.51	10	10,809.51	3	2,856.00				
Upshur	21	19,874.29	16	13,818.09	5	5,231.20				825.00
Region 4:	**726**	**832,849.92**	**396**	**381,540.87**	**141**	**170,876.68**	**184**	**272,199.77**	**3**	**8,232.60**
Braxton	63	61,820.05	35	31,803.46	28	30,016.59				
Clay	10	15,031.95	7	8,410.50	3	6,621.45				
Fayette	100	132,191.29	16	15,331.79	14	13,656.97	69	99,272.43	1	3,930.10
Greenbrier	120	120,883.08	90	91,248.46	27	26,487.12	3	3,147.50		
McDowell	41	54,575.43	14	11,648.75	26	39,541.38			1	3,385.30
Mercer	79	100,230.74	44	43,593.07	7	12,603.01	28	44,034.66		
Monroe	117	140,194.99	69	72,405.04	14	18,646.44	33	48,226.31	1	917.20
Nicholas	36	30,405.61	35	28,998.85	1	1,407.76				
Pocahontas										
Raleigh	82	93,154.79	30	25,552.20	8	7,105.54	44	60,497.05		
Summers										
Webster	46	44,155.66	38	35,162.80	8	8,992.86				
Wyoming	32	40,205.33	20	17,385.95	5	5,797.56	7	17,021.82		

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
CHILD PROTECTIVE SERVICES
FISCAL YEAR ENDING JUNE 30, 1992

Region and County	Referrals Received	Abuse		Neglect	
		Open	Not Open	Open	Not Open
Total	**13,888**	**1,319**	**5,801**	**1,082**	**5,843**
Region 1:	**4,133**	**604**	**1,681**	**454**	**1,634**
Brooke	137	10	65	18	63
Calhoun	122	19	39	10	45
Doddridge	30	5	21	8	9
Gilmer	83	13	20	9	41
Hancock	211	20	101	10	101
Harrison	535	153	263	43	181
Marion	534	123	213	103	209
Marshall	331	31	124	33	155
Monongalia	540	46	243	17	156
Ohio	331	13	84	35	174
Pleasants	36	4	15	1	12
Ritchie	84	7	35	6	34
Tyler	61	4	28	2	17
Wetzel	143	10	43	5	27
Wirt	40	11	15	7	14
Wood	915	135	372	147	396
Region 2:	**4,706**	**313**	**1,923**	**288**	**2,171**
Boone	144	14	89	3	51
Cabell	762	43	278	28	356
Jackson	218	11	54	13	59
Kanawha	1,817	88	699	118	863
Lincoln	212	15	65	15	73
Logan	311	25	126	15	139
Mason	147	22	73	17	57
Mingo	447	49	185	56	164
Putnam	238	15	229	6	258
Roane	137	16	39	6	48
Wayne	273	15	86	11	103
Region 3:	**1,918**	**143**	**1,026**	**81**	**722**
Barbour	72	9	58	2	28
Berkeley	366	19	205	16	147
Grant	81	5	34	7	36
Hampshire	82	9	55	5	14
Hardy	101	16	35	7	42
Jefferson	147	4	99	5	62
Lewis	130	12	51	3	46
Mineral	123	14	59	4	46
Morgan	59	10	45	1	20
Pendleton	53	3	18	7	21
Preston	155	18	102	6	60
Randolph	246	10	117	8	76
Taylor	88	9	70	6	32
Tucker	48	0	22	3	24
Upshur	167	5	56	1	68
Region 4:	**3,131**	**259**	**1,171**	**259**	**1,316**
Braxton	124	14	48	7	51
Clay	107	6	57	4	42
Fayette	389	29	172	13	157
Greenbrier	241	26	64	33	101
McDowell	338	50	116	45	127
Mercer	500	61	175	66	225
Monroe	43	3	17	1	18
Nicholas	219	4	96	11	86
Pocahontas	88	8	28	12	39
Raleigh	626	17	245	37	305
Summers	83	12	28	5	34
Webster	127	5	38	7	50
Wyoming	246	24	87	18	81